

EAGLE TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	106,118
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>106,118</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	112,814
5b. Personal Property 2008	- _____	93,565
5c. Increase in Personal Property (5a minus 5b)	+ _____	19,249
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>19,249</u>
8. Total Estimated Valuation July 1, 2009	_____	3,881,792
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,862,543</u>
10. Factor for Increase (7 divided by 9)		<u>0.00498</u>
11. Amount of Increase (10 times 3)	+ \$ _____	529
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>106,647</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>106,647</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAGLE TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,027	314	9	10	0
	0	0	0	0	0
Road	106,705	2,781	77	87	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	118,732	3,095	86	97	0

County Treasurer's Motor Vehicle Estimate 3,095

County Treasurer's Recreational Vehicle Estimate 86

County Treasurer's 16/20M Vehicle Estimate 97

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02607

Recreational Vehicle Factor 0.00072

16/20M Vehicle Factor 0.00082

Slider Factor 0.00000

EAGLE TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,180	1,773	0
Receipts:			
Ad Valorem Tax	7,883	9,158	xxxxxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	384	256	314
Recreational Vehicle Tax	11	5	9
16/20 M Vehicle Tax	67	7	10
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	150		
Interest on Idle Funds		828	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,667	10,254	333
Resources Available:	14,847	12,027	333
Expenditures:			
Officers Pay		600	600
Salaries & Wages	360	200	200
Employee Benefits			
Supplies	53	3,700	3,700
Equipment			
Buildings Maintenance	233	200	99
Insurance			
Publication	53		
Cemetery	6,575	1,500	1,500
Fire - Norwich Cy	5,800	5,800	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate		27	132
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,074	12,027	13,231
Unencumbered Cash Balance Dec 31	1,773	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,000	12,027	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

EAGLE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,025	4,500	602
Receipts:			
Ad Valorem Tax	87,945	96,960	xxxxxxxxxxxxxxxx
Delinquent Tax	1,677		
Motor Vehicle Tax	3,139	2,885	2,781
Recreational Vehicle Tax	93	52	77
16/20M Vehicle Tax	477	80	87
Slider			0
Special Highway/Gasoline Tax	2,806	2,830	2,710
Interest on Idle Funds	36		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,173	102,807	5,655
Resources Available:	100,198	107,307	6,257
Expenditures:			
Officers Pay	1,260	1,440	1,440
Salaries & Wages	27,509	15,000	15,000
Employee Benefits	4,478		
Road Maintenance	21,266	31,348	31,348
Road Materials	5,145	22,000	21,264
Equipment	15,181	27,000	27,000
Insurance	3,995	9,625	9,625
Supplies	730		
Transfer to Special Machinery	16,134		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		292	1,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,698	106,705	106,705
Unencumbered Cash Balance Dec 31	4,500	602	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	96,788	106,705	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	93,018
Transfers from:	
Road Fund	16,134
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	109,152
Total Expenditures	21,847
Unencumbered Cash Balance, Dec 31	87,305

EAGLE TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	12,898	3.357	132
0			
Road	100,448	26.141	1,028
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	113,346	29.498	1,160

2009 Net Valuation (July 1 less NR Valuation) 3,842,478

Net Valuation Factor: 3,842,478

Neighborhood Revitalization Subj to Rebate 39,314

Neighborhood Revitalization factor 39.314

NOTICE OF BUDGET HEARING

2010

The governing body of
EAGLE TOWNSHIP
KINGMAN COUNTY

will meet on the 11 day of August ,2009, at 7:30 p.m., at Greg Scheer Residence, 11767 SE 60th Ave, Rago, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Greg Scheer Residence, 11767 SE 60th Ave, Rago, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	13,074	2.105	12,027	2.195	13,231	12,898	3.323
Road	95,698	23.762	106,705	23.242	106,705	100,448	25.877
Special Machinery							
Totals	108,772	25.867	118,732	25.437	119,936	113,346	29.200
Less: Transfers	16,134		0		0		
Net Expenditure	92,638		118,732		119,936		
Total Tax Levied	98,178		106,118		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,795,502		4,171,797		3,881,792		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of EAGLE TOWNSHIP with respect to financing the 2010 annual budget for EAGLE TOWNSHIP , KINGMAN COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 EAGLE TOWNSHIP budget exceed the amount levied to finance the 2009 EAGLE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, EAGLE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of EAGLE TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 EAGLE TOWNSHIP budget as defined above.

Adopted this 10 day of July, 2009 by the EAGLE TOWNSHIP Board, KINGMAN COUNTY, Kansas.

EAGLE TOWNSHIP Board

Guy Scheer
, Trustee

Bill Klaver
, Treasurer

Carl Dunn
, Clerk

(Attach a signed copy to the budget)